

University of New Hampshire

## University of New Hampshire Scholars' Repository

---

Claremont Papers

NH State Publications

---

4-1-1983

### Preliminary expenditures of school districts, 1981-82

New Hampshire. State Dept. of Education. Computer and Statistical Services.

Follow this and additional works at: <https://scholars.unh.edu/claremontpapers>

---

#### Recommended Citation

New Hampshire. State Dept. of Education. Computer and Statistical Services., "Preliminary expenditures of school districts, 1981-82" (1983). *Claremont Papers*. 69.

<https://scholars.unh.edu/claremontpapers/69>

This Text is brought to you for free and open access by the NH State Publications at University of New Hampshire Scholars' Repository. It has been accepted for inclusion in Claremont Papers by an authorized administrator of University of New Hampshire Scholars' Repository. For more information, please contact [nicole.hentz@unh.edu](mailto:nicole.hentz@unh.edu).

DocNH  
399-1  
TUI-L ✓  
pt. 1  
982-83

New Hampshire State Department of Education  
Division of Administration  
410 State House Annex  
25 Capitol Street  
Concord, NH 03301-6396

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1981-82

Part A - Preliminary Expenditures

	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>APPROVED MIDDLE/ JUNIOR HIGH</u>	<u>HIGH</u>
Current expenditures less tuition & transportation	\$311,541,463	\$147,362,440	\$54,410,210	\$109,768,813
Tuition (net less inter-district transfers)	14,428,969	4,780,296	1,534,112	8,114,561
Transportation	<u>20,910,239</u>	<u>10,714,361</u>	<u>3,552,262</u>	<u>6,643,616</u>
All current expenditures*	\$346,880,671	\$162,857,097	\$59,496,584	\$124,526,990
Capital outlay	\$ 19,119,512			
Debt service	<u>20,894,124</u>			
Total expenditures for all purposes	\$386,894,307			
Community services	\$ 627,260			
Adult education	1,134,449			
Summer school	<u>171,604</u>			
Total expenditures	\$388,827,620			

Part B - Preliminary Pupil Memberships

	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>APPROVED MIDDLE/ JUNIOR HIGH</u>	<u>HIGH</u>
Average daily membership, pupils in attendance	157,699.0	80,960.9	26,700.1	50,038.0

Part C - Preliminary Cost Per Pupil

	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>APPROVED MIDDLE/ JUNIOR HIGH</u>	<u>HIGH</u>
Current expenditures less tuition & transportation	\$ 1,975.54	\$ 1,824.80#	\$ 2,037.83	\$ 2,193.71
Tuition liability for 1982-83		( 1,770.00)	( 2,047.00)	( 2,026.00)
Tuition (net less inter-district transfers)	91.50	59.04	57.46	162.17
Transportation	<u>132.60</u>	<u>132.34</u>	<u>133.04</u>	<u>132.77</u>
All current expenditures*	\$ 2,199.64	\$ 2,011.55	\$ 2,228.33	\$ 2,488.65
Capital outlay	\$ 121.24	*Net current expenditures corrected for duplicating inter-district tuition transfers.		
Debt service	<u>132.49</u>			
Total expenditures for all purposes	\$ 2,453.37	#Includes \$4.63 per pupil transferred from the \$59.04 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.		
Community services	\$ 3.98			
Adult education	7.19			
Summer school	<u>1.09</u>			
Total expenditures	\$ 2,465.63			